

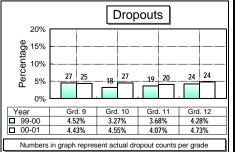
Superintendent's Highlights

This year was one where the district was trying to meet the constraints that resulted from declining enrollment and yet maintain our focus on school improvement. As student numbers decline, so too do discretionary funds available for implementing new strategies and instructional activities. It becomes more and more difficult to spend money for staff development, data analysis, and remedial interventions while simultaneously reducing instructional and support staff. We have, however, been successful in our pursuit for continuous improvement. Student performance on every measurement administered shows that student learning in math, language, and reading continues to improve.

Student Profiles

Ethnicity

| Race | Male | Female | Total |
|------------|--------|--------|---------|
| White | 42.53% | 43.11% | 85.64% |
| Black | 0.23% | 0.22% | 0.45% |
| Hispanic | 6.33% | 5.53% | 11.86% |
| Nat. Amer. | 0.26% | 0.13% | 0.39% |
| Asian | 0.64% | 1.02% | 1.66% |
| Total | 49.99% | 50.01% | 100.00% |



Twin Falls District #411

Twin Falls County

201 Main Avenue West, Twin Falls, ID. 83301 Phone: (208) 733-6900 Fax: (208) 733-6987 Dr. Terrell L. Donicht. Superintendent

| District Characteristics 2000-01 | | | |
|---|-------|---|--------|
| Fall Enrollment 2000-01 | 6,841 | Special Education: | |
| Average Daily Attendance | 6,442 | Special Education Students | 737 |
| State Ranking per ADA | 8 | Gifted and Talented Students | 213 |
| Number of Schools (sites): | | Number of LEP Students** | 541 |
| Elementary | 8 | National School Lunch Program: | |
| Secondary | 5 | Average Daily Participation | 4,160 |
| Number of Accredited Schools: | | Free and Reduced Meals | 2,533 |
| Approved | 10 | Lunch Price - Elementary | \$1.35 |
| Approved with Merit | 0 | Lunch Price - Secondary | \$1.70 |
| Approved with Warning | 0 | Pupil Transportation Program: | |
| Not Approved | 0 | Average Daily Ridership 1999-00 | 1,784 |
| High School Graduates: High School Diplomas-Regular | 441 | Contracted Operation * Certificates of Completion issued at a district I | evel |
| Other Completions* | 0 | ** Limited English Speaking (LEP) | |

Progress Towards Meeting District Goals

2000-01 Goals

Progress

Enhance teacher use of technology by increasing the number of teachers who passed the Idaho Technology Competency Exam.

Provide staff development activities to improve student reading performance by assisting all teachers in the district to attain the three credits necessary to fulfill the Idaho Literacy Program Requirement

Provide a system to analyze reading achievement results for students in grades K-3 and initiate reading intervention strategies that will meet student reading needs. Reorganize the assignments of title and special service personnel and coordinate their activities around meeting student needs identified by the IRI.

Implement a community based planning process that will help the district determine facility needs in a future that could include student population growth or student population decline.

More than 90% of all certificated teachers and administrators in the Twin Falls School District have passed the technology exam.

As a result of the inservice provided by the district on district scheduled teacher workshop days, more than 95% of all elementary certified and many secondary certified classroom teachers and administrators have met the state's Idaho Literacy Program Requirement

Reading specialists in each building coordinate the activities of support personnel to deliver reading intervention services to K-3 students. Twin Falls student performance on the state IRI shows an increase in the number of students who perform near or above grade level and a decrease in the number of students who perform below grade level in grades K-3. Twin Falls students achieve higher levels of performance on the IRI than most of their counterparts in the state.

The district's Long Range Planning Committee was organized and met throughout the year to create a plan that includes steps the district should take if the student population continues to decline or if student population increases. The plan, which has been delivered to the Board of Trustees, identifies buildings to be closed, programs moved, or facilities created to meet program needs over the next decade.

| | | | | | | <u>Total</u> | % | ADA | Ran |
|-----------------|--------------|----------|--------------|------------|----------------------------|-----------------|-----------|---------|-----|
| | M & O Fund | <u>%</u> | All Funds | <u>%</u> | Expenditures: | | | | |
| Revenues: | | | | | M & O Instruction | \$19,167,634 | 62.83% | | |
| Local Taxes | \$4,957,181 | 15.75% | \$6,892,463 | 17.95% | M & O Support Programs | 11,164,504 | 36.59% | | |
| Other Sources | 1,560,697 | 4.96% | 2,759,269 | 7.19% | M & O Other | 177,568 | 0.58% | | |
| State | 24,951,795 | 79.28% | 25,515,853 | 66.47% | Total M & O | \$30,509,706 | 100.00% | \$4,736 | ç |
| Federal | 4,632 | 0.01% | 3,221,437 | 8.39% | | | | | |
| _ | | | | | Total ALL Funds | \$37,267,094 | 100.00% | \$5,785 | 10 |
| Total | \$31,474,305 | 100.00% | \$38,389,022 | 100.00% | · | | | | |
| Supplemental Ir | | | | £4 400 000 | T 1i 1 0 1 0000 | T-4-1 | D ADA | David | |
| | | | | | Tax Levies at 9-1-2000 | Total | Per ADA | Rank | |
| | | | | | Property Market Values | \$1,445,357,692 | \$224,365 | 63 | |
| rechnology Gra | ant | | | \$246,979 | Total General M & O Levies | 0.003106483 | | 17 | |
| | | | | | Total District Levies | 0.004517401 | | 79 | |

| Staff Data 2000-01 | | | | | | | | |
|---------------------------|------------|------------|-------------------------------------|----------|------|--|--|--|
| District Personnel: | <u>FTE</u> | ADA to FTE | Teachers Salaries: | | Rank | | | |
| Elementary Teachers | 189.50 | 18 | Beginning Salary on Schedule | \$22,141 | | | | |
| Secondary Teachers | 191.10 | 16 | Highest Salary on Schedule | \$42,998 | | | | |
| Administrators | 25.60 | 252 | Average Elementary Teacher's Salary | \$35,654 | 45 | | | |
| Other Certified Staff | 27.80 | 232 | Average Secondary Teacher's Salary | \$35,344 | 54 | | | |
| Total Certified Staff | 434.00 | 15 | Superintendent's Salary | \$85,875 | 25 | | | |
| Total Non-Certified Staff | 201.30 | 32 | | | | | | |

Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).

